

THE BOARD OF COUNTY COMMISSIONERS OF COLUMBIANA COUNTY, OHIO,
 MET IN SPECIAL SESSION IN THEIR OFFICE IN THE COURTHOUSE, LISBON, OHIO
 ON FRIDAY DECEMBER 17, 2010 AT 11:00 A.M.

ROLL CALL: MR. HOPPEL, MR. BING - COMMISSIONER TRAINA ABSENT DUE TO ILLNESS

CLERK: SCHERRY WILSON

 RE: APPROVE 2011 GENERAL FUND BUDGET

Motion by Mr. Bing, seconded by Mr. Hoppel, approve the 2011 General Fund Budget as follows:

COLUMBIANA COUNTY 2011 BUDGET

COUNTY DEPARTMENTS	2011 Actual Appropriations
COMMISSIONERS	\$500,000.00
COMMISSIONERS MAINTENANCE	\$820,000.00
AUDITOR	\$299,500.00
AUDITOR PERSONAL PROPERTY	\$40,000.00
STATEGAFF AUDIT	\$100,000.00
AUDITOR WEIGHTS AND MEASURES	\$47,466.00
DATA PROCESSING	\$200,000.00
TREASURER	\$300,000.00
JUVENILE COURT	\$491,000.00
JUVENILE COURT PROBATION	\$250,000.00
PROBATE COURT	\$305,000.00
PROSECUTORS	\$1,530,725.00
MUNICIPAL CT ASST. PROSECUTOR	\$3,200.00
COMMON PLEAS	\$910,000.00
COMMON PLEAS JURY COMMISSION	\$8,500.00
COMMON PLEAS COURT SECURITY	\$50,000.00
ADULT PROBATION	\$388,343.00
CLERK OF COURTS	\$605,000.00
COUNTY MUNICIPAL COURT	\$796,500.00
COUNTY CORONER	\$300,000.00
EAST LIVERPOOL MUNICIPAL COURT	\$71,000.00
BOARD OF ELECTIONS	\$575,000.00
AIRPORT AUTHORITY	
APIARY	\$1,000.00
SHERIFFS DEPARTMENT	\$2,401,578.00
HOUSING PRISONERS	\$2,875,833.00
RETIREMENT FUND	
RECORDERS	\$285,000.00
SOLDIERS & SAILORS	\$396,283.00
VETERANS SERVICES	\$228,039.00
COURT OF APPEALS	\$95,000.00
CRIMINAL DEFENSE	\$405,500.00
AGRICULTURE/4H	
VITAL STATISTICS	\$2,000.00
MANDATE SHARE	\$228,476.00
INSURANCE ON PERSON	\$1,000.00
MUNICIPAL CT ELECTRONIC	\$6,000.00
CORSA	\$330,000.00
MED EXPENSE M/JAS	\$2,000.00
MEMORIAL DAY FUND	\$10,000.00
MAXIMUS COST ALLOCATION	\$10,300.00
MULTI COUNTY ALLOCATION	\$507,642.00
CRIPPLED CHILDREN	\$100,000.00
AGING DISTRICT	\$0.00
AGING LOCAL	\$24,000.00
SOIL & WATER	\$0.00
PARK INTEREST	\$550.00
FAIR BOARD	\$0.00
COMM APPROP TRANSFER	\$0.00
SHERIFF EQUIPMENT	\$44,772.00
FIBER	\$7,877.00
SOIL WATER CONTRACT AUDITOR	\$0.00
HANOVER/WYONONA SEWER DEBT	\$92,506.00
CHASE BANK EQUIPMENT	\$0.00
JAIL BONDS	\$698,782.00
ENGINEER TAX MAP	\$0.00
INDUSTRIAL APPRAISALS	\$0.00
PENS CIVILGENCS EMPLOYEE	\$5,000.00
TOTALS	\$17,555,152.00

CERTIFICATE AMOUNT \$17,555,152.00

VOTE RESULTED:
 AYES: HOPPEL, BING
 NAYES: NONE
 MOTION CARRIED

 RE: ADJOURN

Motion by Mr. Bing, seconded by Mr. Hoppel to adjourn the Special Meeting of Friday, December 17, 2010 at 11:00 A.M. and resume the next regular Commissioners Meeting on Wednesday, December 22, 2010 at 9:00 A.M. in the Board of Commissioners Meeting Room at the Courthouse, Lisbon, Ohio.

VOTE RESULTED:
 AYES: BING, TRAINA
 NAYES: NONE
 MOTION CARRIED.